

Energy Efficiency Program Activity by Town

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Town Name: FALMOUTH
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	42,781.63	\$148,032.50	9	25,510.99	\$220,115.75	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,585.00	\$23,918.05	10	36,120.35	\$243,090.98	62	\$2,734,649.36	8.89%
A2b - Residential Conservation Services (RCS)	0.00	\$2,715.00	12	0.00	\$14,945.00	67	\$537,439.85	2.78%
A2c - Residential Retail	54,631.07	\$29,799.90	138	5,855.97	\$315,137.10	355	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,808.52	4	0.00	\$49,007.11	24	\$0.00	0.00%
Res Subtotal	101,997.71	\$220,273.97	173.00	67,487.31	\$842,295.94	525	\$3,272,089.21	
Res % of Total	88.71%	35.18%	85.22%	65.67%	53.82%	89.74%	56.77%	
B1a - Income Eligible Coordinated Delivery	29,758.04	\$344,692.19	17	26,884.06	\$605,091.89	39	\$803,949.58	75.26%
IE Subtotal	29,758.04	\$344,692.19	17.00	26,884.06	\$605,091.89	39	\$803,949.58	
IE % of Total	25.88%	55.06%	8.37%	26.16%	38.67%	6.67%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,364.75	1	0.00	\$1,622.25	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$193.13	1	0.00	\$1,094.38	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-20,092.50	\$56,982.29	3	-20,026.50	\$57,696.54	4	\$1,687,443.65	3.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-11,058.10	\$43,700.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,311.10	\$2,564.74	8	39,480.23	\$13,439.74	12	\$0.00	0.00%
C&I Subtotal	-16,781.40	\$61,104.91	13.00	8,395.63	\$117,552.91	21	\$1,687,443.65	
C&I % of Total	-14.60%	9.76%	6.40%	8.17%	7.51%	3.59%	29.28%	
Total	114,974.35	\$626,071.07	203	102,767.01	\$1,564,940.74	585	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.